

Presentation Overview

• Purpose:

- To discuss the Administration's position to relocate the Cedar Grove bus transfer center to the Downtown Plaza site
- The Administration recommended this site to City Council in January 2012
- A Community Conversation in April 2012 resulted in additional analysis
- After further analysis, the initial recommendation remains the same

Presentation Breakdown

- Background and analysis
- Hampton Roads Transit (HRT) operational needs
- Conceptual plan and three-phased approach

Background

- Construction of the Wells Fargo building required the movement of the Downtown bus transfer site at Charlotte and Wood streets
- Cedar Grove was selected as a temporary bus transfer center in 2008

Cedar Grove Site Conditions

- Conditions at Cedar Grove are unacceptable:
 - Lack of visibility
 - No restrooms
 - Inadequate feeling of respect and dignity for riders
 - Public safety concerns
 - Not ADA-compliant



Evaluation and Goals

- Evaluation Team: City and HRT staff
- Goals:
 - Make public transit a transportation option of <u>choice</u>
 - Treat all riders with the dignity and respect they deserve
 - Provide an attractive, safe, clean, and inviting environment

Considerations

- HRT operational needs
- Site capacity
- Time to completion
- Capital costs
- Walking distance to Downtown core and Light Rail
- Opportunity costs and potential benefits
- Operating costs
- Access, safety, visibility, and adjacent use impacts
- Best practices at other urban cities

Recommendation

- Initial analysis resulted in staff recommending the Downtown Plaza site
- Staff recommendation presented to City Council in January 2012
- Community Conversation with residents held in April 2012
- Further analysis and public input resulted in staff maintaining the original recommendation of the Downtown Plaza site

Keys to Recommendation

- Downtown Plaza site
 - Publicly owned shorter time frame for completion
 - Meets current and future capacity needs
 - Capital and operating affordability
 - Within walking distance of Downtown and Light Rail
 - Good visibility
 - Preferred by transit users
 - Top recommendation from HRT

Downtown Plaza Site



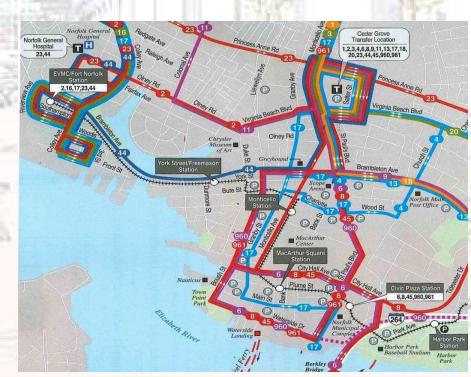
Bus Transfer Facility | Norfolk, Virginia

HRT – Downtown Transfer Center

- Cedar Grove is HRT's top transfer facility providing seamless connections for 6,500 passengers on an average weekday
- 17 bus routes serve 5 of the 6 member cities

Average weekday - 569 bus trips that terminate and start at the Cedar Grove facility

- Saturdays 418 trips
- Sundays 207 trips
- 50 buses per hour during peak operating hours
- 25% of customers have Downtown as their final destination

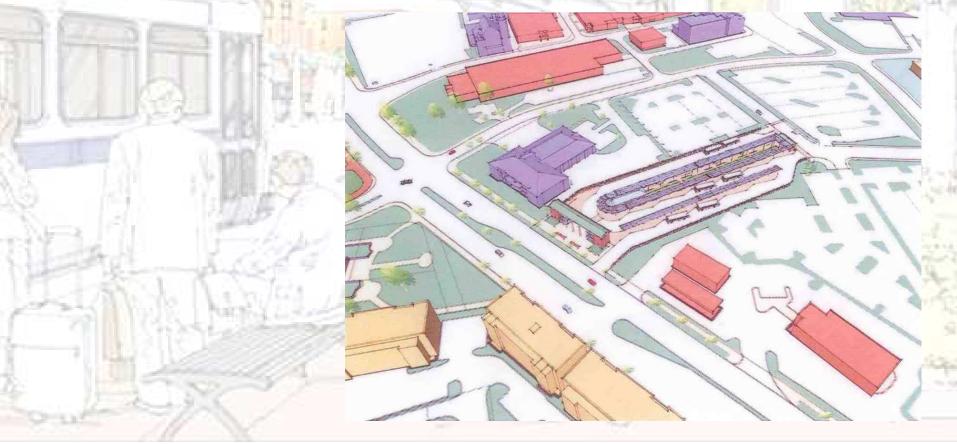


HRT Operational Needs

- 16 bays with 3 layover spaces
- Orderly bus circulation patterns with controlled access and egress
- Safe pedestrian pathways that minimize conflicts between pedestrians and buses
- Space for customer amenities such as fare sales, customer information and restrooms
- Security presence
- Visible from street and adjacent properties
- Walkable to Downtown destinations

Conceptual Plan and Phased Approach

- Design and construction of new facility
- Relocation to interim transfer center



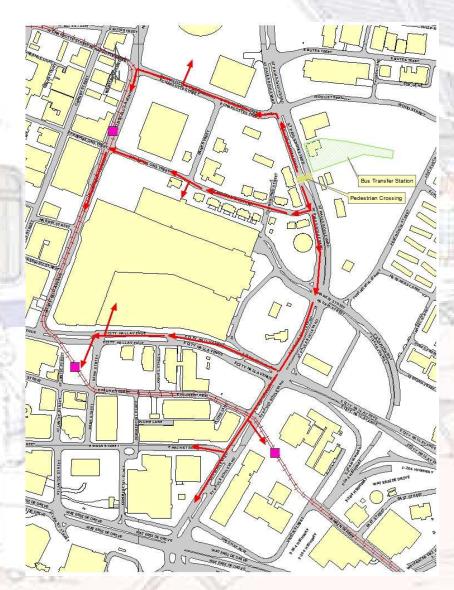
Downtown Bus Transfer Facility Components

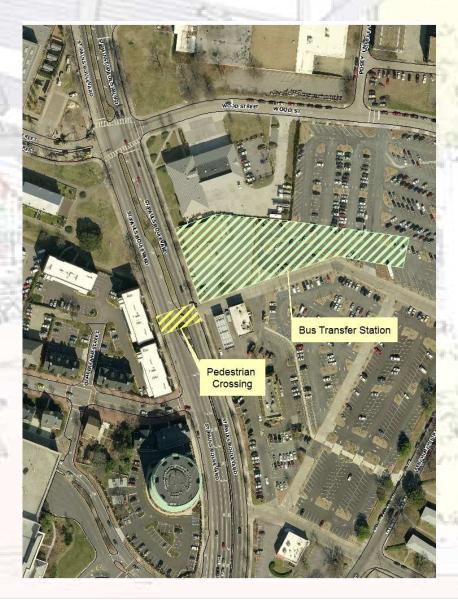
- Covered waiting area/shelter
- Restrooms
- Demolition
- Pavement, sidewalks
- Site utilities
- Pedestrian crossing
- Signal improvement

Pedestrian and Bicycle Connectivity

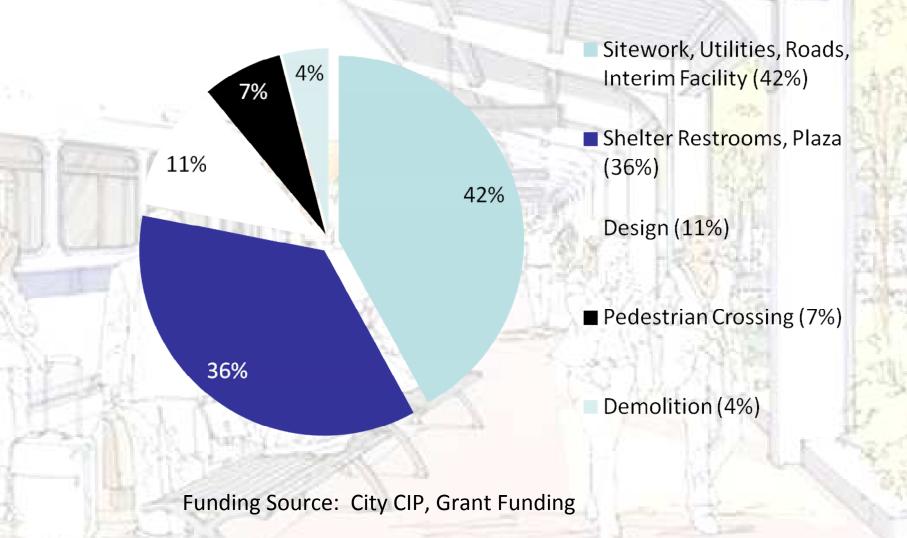
- Across St. Pauls Boulevard to:
 - Downtown destinations
 - Light Rail Station
- New signalized pedestrian crosswalk is required

Pedestrian and Bicycle Connectivity





New Facility Design-Construction Budget



New Facility Project Schedule

• Design: October 2012 – July 2013

Construction: October 2013 – December 2014

Relocation to Interim Transfer Center

- Two years to design and construct the new transfer station at Downtown Plaza
- However, it is desired to move from Cedar Grove as soon as possible
- Proposed to move to interim transfer center at Wood Street

Wood Street Transfer Center

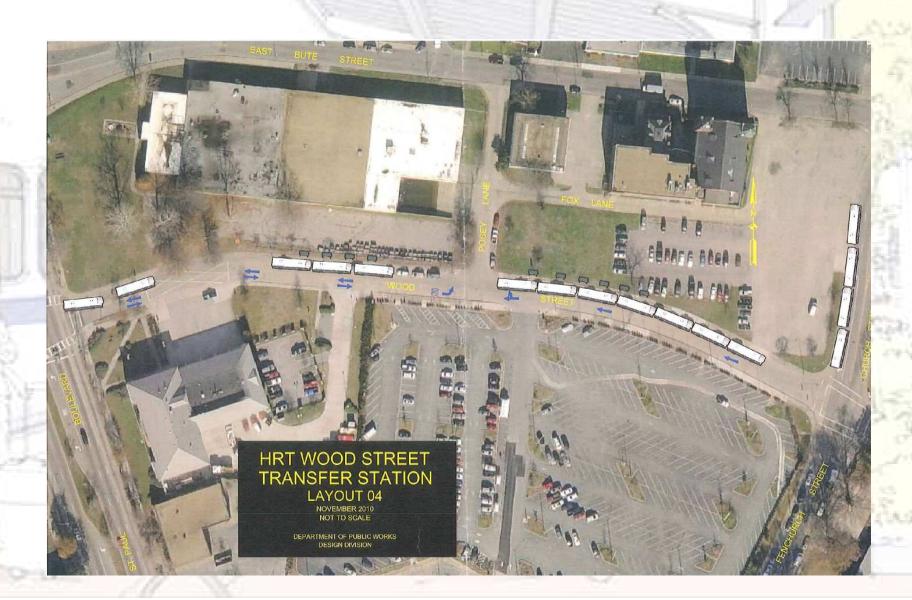
Wood Street Transfer Center



Relocation to Interim Transfer Center

- Recommended location at Wood Street
 - Existing concrete roadway, sidewalks and lighting
 - Easy access to St. Pauls Blvd. and Brambleton Ave.
 - Existing pedestrian access across St. Pauls at Wood/Charlotte intersection
 - Near permanent location
 - Near light rail Monticello Station
 - Away from construction activities
 - Will require closure of Wood St. except for HRT and Fire vehicles
 - Coordinated with Fire Department

Interim Center at Wood Street



Interim Center at Wood Street

- Required improvements
 - Restrooms leased, portable
 - Minor signal and pedestrian enhancements at St. Pauls Blvd.
 - Lighting enhancements
 - Bus shelters relocated from Cedar Grove
- Estimated construction cost \$200,000 (included in cost estimate)
- Relocation to be completed by July 2013
- Matches with HRT bus route modification schedule

Summary Budget and Schedule

- New facility design: October 2012-July 2013
- Interim facility construction: January 2013-July 2013
- Construction of new transfer center: October 2013-December 2014
- Budget for design, construction, interim facilities: \$4.0M to \$5.5M

Next Steps

- Initiate design of Downtown Plaza transfer center
- Discussions with community (Tidewater Park residents, DNC, etc.)
 - Interim location
 - Transfer center design
- Initiate construction of interim center
- Review future Downtown bus routes and NET